



Selection Criteria :

Business Unit : BDI10  
Period : Jan-March (2020)  
Selected Project Id : 00111634,00118700  
Selected Fund Code : 30000  
Selected Dept. IDs : B0308  
Selected Outputs : ALL

Project Id : 00111634	Conflict Resolution through Co	Period :	Jan-March (2020)
Output # : 00110555	Conflict resolution mechanisms	Impl. Partner :	99999 UNDP
		Location :	BURUNDI
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	50.16	0.00	50.16
76120 - Unrealized Loss	0.00	95.55	0.00	95.55
76130 - Unrealized Gain	0.00	- 754.53	0.00	- 754.53
77660 - Dep Exp Owned -Vehicle	0.00	716.52	0.00	716.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>107.70</b>	<b>0.00</b>	<b>107.70</b>

**Total for Activity** 0.00 107.70 0.00 107.70

Activity : ACTIVITY 1 (Community Mechanisms empowered)

Fund : 30000 (PROGRAMME COST SHARING)

72215 - Transportation Equipment	0.00	5,667.52	0.00	5,667.52
74505 - Insurance	0.00	13.71	0.00	13.71
74599 - UNDP cost recovery chrgs-Bills	0.00	597.84	0.00	597.84
75105 - Facilities & Admin - Implement	0.00	439.53	0.00	439.53
76125 - Realized Loss	0.00	221.66	0.00	221.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,940.26</b>	<b>0.00</b>	<b>6,940.26</b>

**Total for Activity ACTIVITY 1** 0.00 6,940.26 0.00 6,940.26

Activity : ACTIVITY 2 (Legal Aid)

Fund : 30000 (PROGRAMME COST SHARING)

76135 - Realized Gain	0.00	- 5.20	0.00	- 5.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 5.20</b>	<b>0.00</b>	<b>- 5.20</b>

**Total for Activity ACTIVITY 2** 0.00 - 5.20 0.00 - 5.20

Activity : ACTIVITY 4 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	7,285.47	0.00	7,285.47
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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 2 of 4  
Run Time: 27-07-2020 13:07:39

Project Id : 00111634 Conflict Resolution through Co		Period :		Jan-March (2020)	
Output # : 00110555 Conflict resolution mechanisms		Impl. Partner :		99999 UNDP	
		Location :		BURUNDI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71410 - MAIP Premium SC	0.00	2.89	0.00	2.89	
71415 - Contribution to Security SC	0.00	230.92	0.00	230.92	
75105 - Facilities & Admin - Implement	0.00	526.34	0.00	526.34	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,045.62</b>	<b>0.00</b>	<b>8,045.62</b>	
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>8,045.62</b>	<b>0.00</b>	<b>8,045.62</b>	
<b>Total for Output : 00110555</b>	<b>0.00</b>	<b>15,088.38</b>	<b>0.00</b>	<b>15,088.38</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>15,088.38</b>	<b>0.00</b>	<b>15,088.38</b>	

Signed By : Rose Nitunga   Date : 27/07/2020 

Signed By :   Date : 27/07/2020



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BD110  
 Period : Jan-March (2020)  
 Selected Project Id : 00111634,00118700  
 Selected Fund Code : 30000  
 Selected Dept. IDs : B0308  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30804 - Burundi - Dem. Governance	0.00	15,088.38	0.00	15,088.38



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdb

Page 4 of 4  
Run Time: 27-07-2020 13:07:56

**Funds Utilization**

Selection Criteria :

Business Unit : BDI10  
Period : Jan-March (2020)  
Selected Project Id : 00111634,00118700  
Selected Fund Code : 30000  
Selected Dept. IDs : B0308  
Selected Outputs : ALL

Project/Award: 00111634 Conflict Resolution through Co Period : As Of Mar31,2020

Output #	00110555	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			129,357.60
Undepreciated Fixed Assets			19,823.61
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			38,581.90